



HOURLASS

2022
-
2023

Annual Report

Vision

To protect and enhance Lancaster County's unique character and enviable Quality of Life.

Mission

Hourglass provides local, reliable information on Lancaster County issues to ensure informed decisions and make Lancaster a better place to live and work.



Board of Directors

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Staff

- Diana Martin, Executive Director
- Jennifer Mundy, Administrator

Letter from Fundraising Chair

To our valued Hourglass community,

I extend my heartfelt gratitude for your unwavering support of our mission to provide local, reliable information on Lancaster County issues. Your steadfast commitment enables us to deliver high-quality programming that enriches our community and empowers individuals to make informed decisions.

Reflecting on the past year, **I am proud to highlight some of our key priorities and achievements:**

- 1. Innovative Models of Community Engagement:** In August, we hosted a deliberative forum—a groundbreaking approach to foster informed public input on policy issues. This initiative, also known as deliberative democracy, brought together diverse perspectives to address pressing community issues, igniting meaningful dialogue and generating insightful recommendations.
- 2. Expanded Access to Resources:** We remain dedicated to increasing access to our information and fostering informed decision-making across our community. By diligently releasing video recordings of all our events and hosting additional community forums, we have successfully broadened our reach, creating inclusive spaces for constructive conversations on critical issues.
- 3. Trusted Source of Information:** Whether the topic is smart growth, education, local government, or public health, Hourglass remains committed to providing objective information sourced directly from experts and leaders within our community. We take pride in being a reliable beacon of nonpartisan insight for our community members.

Looking ahead, the significance of our work has never been more apparent. In an era marked by rapid change, our community relies on access to trustworthy information, productive dialogue on Lancaster's future, and the cultivation of innovative ideas.

Together, we stand poised to tackle the challenges of tomorrow and shape a brighter future for all.

As we embark on the journey ahead, I express my sincere appreciation for your continued partnership and dedication. **Your support fuels our mission and propels us toward our shared vision of a stronger, more informed community.**

With deep gratitude,

Susan Eckert, *Fundraising Chair*



1997-2023



Our Impact

First Friday Forums

Hourglass hosts forums each month for our members to engage deeply on local issues. These forums are available in-person or via livestream, and are shared with the entire community via video recording. Recent forums include:

- May 2024:
*City of Lancaster
Mayor Danene Sorace*
- April 2024:
*City of Lancaster
Home Rule Charter*
- March 2024:
*Lancaster County Community
Foundation 100th Anniversary*
- February 2024:
Catherine Hershey Schools
- January 2024:
Ask the Commissioners
- December 2023:
*Willow Valley Communities
Memory Care Center*
- November 2023:
*The Future of Local News
with LNP/WITF*
- October 2023:
*Lancaster County Housing
Deliberative Forum*
- September 2023:
*E. Lampeter Township
"YIMBY" Case Study*
- August 2023:
*Lancaster County
Hunger Mapping*

Hourglass brings the community together across sectors to spark dialogue and provide solutions for Lancaster County issues. Some of our recent programming includes:

Housing Deliberative Forum (August 2023)

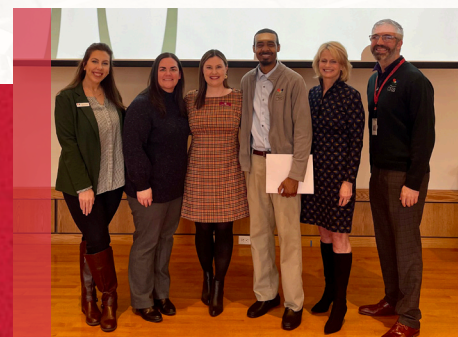
In collaboration with Franklin & Marshall College, Hourglass convened 48 randomly selected residents representative of Lancaster County to gather informed public input on our community's housing challenges. The group, briefed in advance on local housing issues and given access to experts, deliberated solutions to topics such as increasing housing supply, affordable housing, and the impacts of growth and development. This work was generously funded by the Lancaster County Community Foundation, High Foundation, and Steinman Foundation. Results can be found at: HourglassLancaster.org/Housing.



Community Forums:

Hourglass hosted a number of forums for the entire community including:

- **Strong Towns (April 12 & 13, 2023)**
Chuck Marohn, president and founder of Strong Towns, gave two days of talks on growth and development—touching on issues such as infrastructure, housing, local government, entrepreneurship, and transportation. These discussions centered on enhancing community resilience.
- **Community Engagement for Local Democracy (June 6, 2023)**
In collaboration with the City of Lancaster and the Bloomberg Center for Public Innovation, this forum showcased innovative strategies for increasing civic participation. The forum included a keynote from Terrance Smith, innovation fellow at Johns Hopkins University, and a presentation on the city's Department of Neighborhood Engagement.





Lancaster City Vitality



Public Education
Innovation



Smart
Growth



Environmental
Stewardship

- Trust in Our Elections: A Community Conversation (February 8, 2024)**
 This informative, nonpartisan event provided our community a deeper understanding of the 2024 election process to combat misinformation surrounding election integrity. Panelists included former Pennsylvania Governor Tom Corbett, former federal judge John Jones, Lancaster County Commissioner Ray D'Agostino, and more. This event was held in partnership with Keep Our Republic and the Steinman Institute for Civic Engagement with support from the Lancaster County Community Foundation.

Additional Resources:

In addition to events, Hourglass provides reliable information on local issues through:



Listening
to Lancaster
Interviews



Keeping Lancaster
Current Email
Newsletter



Hourglass
Quarterly Print
Publication



Videos from all of these forums, plus our print publications & email newsletters, can be found with more than 900+ resources on our website at HourglassLancaster.org.





Thank You to our Generous Donors

Our work is made possible by the following generous donors who share our passion for making Lancaster County a better place to live and work.

Visionaries (\$10,000+)

- High Foundation
- Lancaster County Community Foundation
- Art and Bess Mann
- Martin-Harnish Foundation
- Tom and Gina Russo
- The Steinman Foundation

Champions (\$2,500-\$9,999)

- Coalition for Smart Growth
- Coalition for Sustainable Housing at Tenfold
- Dodge Family Foundation
- Lapp Electric
- Landis Communities
- George B. Mann
- Wilson McElhinny
- Monty and Molly Milner
- Moravian University
- Rodgers & Associates
- The Smith Foundation

Leaders (\$1,000-\$2,500)

- Ronald and Laura Bailey
- Mary C. Callman
- Davison Associates LLC
- Susan and Jerry Eckert
- ELA Group, Inc.
- Garber Metrology
- Robert F. Groff, Jr.
- Tom and Sandy Johnson
- Hale and Bob Krasne
- Sid and Betsey Marland
- Members 1st Federal Credit Union
- Mercedes-Benz of Lancaster
- Michael's Motor Cars
- Paul A. Mueller, Jr.
- Marc and Carol Phillips
- Doug and Linda Weidman

Sustainers (\$151 - \$999)

- Dr. Lawrence I. Bonchek
- Bunnie Buckwalter
- Chip Cargas
- Theodora Chairsell
- Dana Chryst
- Clark Associates Charitable Foundation
- Kevin St. Cyr
- Tom and Gayle Despard
- Scott Fiore

- Franklin and Marshall College
- Susan and John Garofola
- Groff Family Funeral & Cremation
- Hammel Associates Architects, LLC
- Henrietta Heisler
- John K. Herr, III
- David E. Hosler
- Larry and Alice Hummer
- Tim and Brenda Kauffman
- Kettle Run Foundation
- Sylvia M. Kindig
- Paula Koda and John Trescot
- Joanne B. Ladley
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- William B. Puffer
- Donald and Constance Santarelli
- Aaron Sherman
- Dr. Leigh S. Shuman
- Roy and Terri Small
- Douglas Smith
- Brenda Smoker
- Christine Stabler
- Barbara Mann Steinwedell
- Linda and Marvin Stouffer
- David Thun
- Susan L. Washburn and Kristin V. Rehder
- E. Philip Wenger
- Philip R. Wenger and Steven T. Dinnocenti

Members (\$150)

- Barbara S. Achtermann
- Attollo
- Donald W. Banzhof, II
- Peter Barber
- Lt. General and Mrs. Dennis L. Benchoff
- Fred Bogner
- Robert Bowman
- John H. Carpenter
- John E. Chesters
- CHI St. Joseph Children's Health
- City Limits Foundation
- Community Action Partnership of Lancaster
- Compass Mark
- Jeffrey Coon

The Hourglass fiscal year is October 1, 2022- September 30, 2023

- Dawn M. Cox
- Hobie Crystle
- Fern Dannis
- Anthony Dastra
- Joesph R. Deerin
- Ethan Demme
- Wendy Dietrich
- Discover Lancaster
- Ed and Andriana Drogaris
- Ramon Escudero
- David J. Feight
- Brad Forrey
- Michael Frey
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- Bernadette M. Hohenadel
- Bob and Jennifer Hollister
- Amanda Humbert
- Rob Jones
- Lawrence Keating
- Peter Kerekgyarto
- Jeffrey T. Kirchner
- Greg Knorr
- Lancaster Chamber
- Lancaster County Housing and Redevelopment Authorities
- Lancaster Farmland Trust

- Lancaster Lebanon Habitat for Humanity
- Lancaster-Lebanon IU13
- Lancaster Works
- Lancaster County Food Hub
- Lancaster County Workforce Development Board
- LandStudies, Inc.
- LCSWMA
- Allon Lefever
- Ken Lefever
- Walt Legenstein
- Gary and Susan Leinberger
- Ben Leshner
- Richard and Lynda Levengood
- Dr. Patricia A. Levin
- Library System of Lancaster County
- Mitchell Long
- Kevin Lynn
- Carol Lytch
- Rob Marchalonis
- Ann Martin
- Mary J. Mattson
- Carolyn McGuigan
- Stephen Medvic
- Gregory A. Melhorn
- Millersville University
- Benjamin Morton
- David A. Nace
- Sharron V. Nelson
- Connie O'Malley
- Chad Ostrowski
- Tim and Lynn Peters
- Rob Reed
- Melissa Ressler
- RLPS Architects
- Jonell Ruiz
- Thomas Ryan
- Patricia Savage
- School District of Lancaster
- Gail Groves Scott
- Terri and Gregory Scott
- Nick and Jean Selch
- John Seroky
- Drs. Hilda Shirk and Wes Farmer
- Catherine Smith
- Robert Smith
- Beverly R. Steinman
- William Stephan
- Tenfold

- Thaddeus Stevens College of Technology
- The Common Wheel
- The Row House, Inc.
- Lisa Torba
- United Disabilities Services
- United Way of Lancaster County
- Stefanie B. Valar and Edward A. Hauck
- George S. Weaver, III
- Bob and Karen Weibel
- Wickersham Construction & Engineering, Inc.
- WITF, Inc.
- Matthew Wolf

Friends (< \$150)

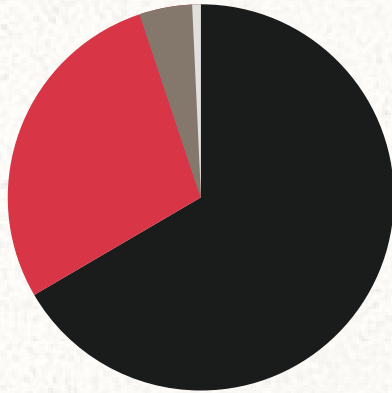
- John and Alice Ahlfeld
- Adriana Atencio
- Philip and Janet Calhoun
- Janet Carroll
- Nancy Dyer
- Kristen Gedeon
- John Gerdy
- Stephen and Rochelle Gunzenhauser
- Kelly Gutshall
- Mark Hackenburg
- Larry Helicher
- Thomas R. Hoover
- John Hursh
- Barbara A. Lau
- Jason Lawrence
- Jeffrey LeFevre
- Don and Stacie Main
- Diana Martin
- Richard A. Minnich
- Carol Evans Reichler
- Mark Reinmiller
- Glenn and Kathleen Robinson
- Jack Robinson
- Kim Shorter and Scott Conley
- Patricia T. Stockwell
- Sandra Wege
- William and Phyllis Whitesell

In-Kind

- Kinectiv
- Shumaker
- The Ware Center at Millersville University

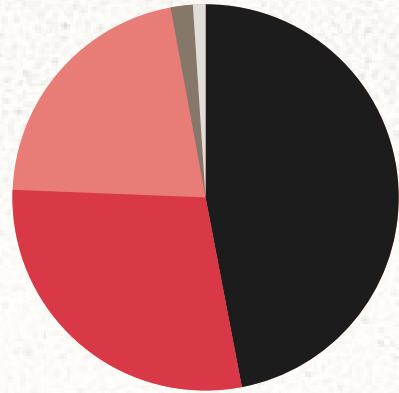


2022-2023 Financials



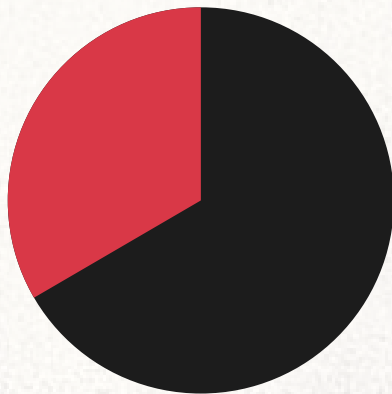
Fiscal Year 2022 Revenues

Contributions	\$130,851
Program Revenue	\$47,416
In-Kind	\$4,650
Investments	\$645
TOTAL	\$183,562



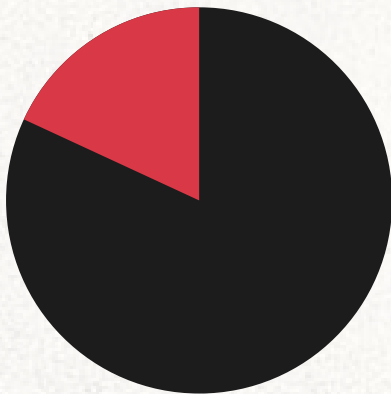
Fiscal Year 2023 Revenues

Contributions	\$101,738
Program Revenue	\$61,588
Grants	\$46,000
In-Kind	\$3,988
Investments	\$2,597
TOTAL	\$215,911



Fiscal Year 2022 Expenses

Program Expenses	\$97,807
Management & Operating Expenses	\$49,112
Total	\$146,919



Fiscal Year 2023 Expenses

Program Expenses	\$179,325
Management & Operating Expenses	\$39,226
Total	\$218,551

Fiscal Year 2022 Assets



Fiscal Year 2023 Assets



+ \$16,118
towards our Strategic Reserve