

Lifting People "Up" From Poverty and Transforming Lives

Spring 2021

Good Afternoon

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President, SACA / SACA Development 717-509-2011





Serving the Lancaster Community for 48 Years

















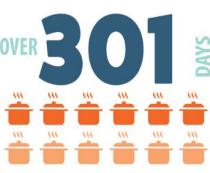




REGISTERED SENIORS









FROM LANCASTER ALLEGHANY **BERKS YORK PHILADELPHIA**



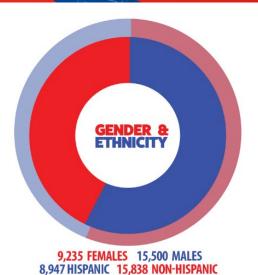


2019-2020: 24,785 INDIVIDUALS SERVED







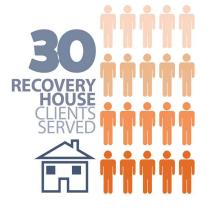


TESTING EFFORTS

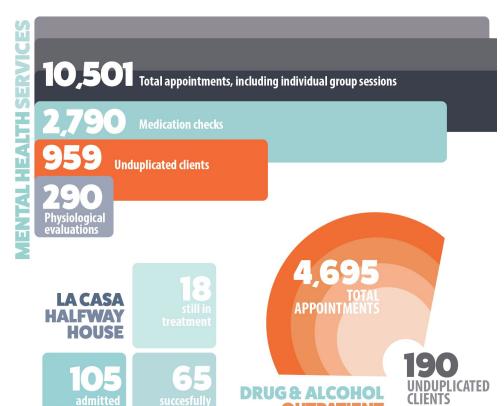












for treatment

OUTPATIENT

SERVICES



260,000+ LISTENERS PER YEAR

AGES 18-62 LISTENS 6 DAYS A WEEK 9.2 HOURS AVERAGE LISTENING PER DAY HISTORY OF LISTENING MORE THAN 10 YEARS



South Central PA Reach



Tec Centro East

Opened in 2014, Tec Centro is unlike any other organization in Lancaster County.

- Jobs Program
- Underemployed & Unemployed
- Language and Skills Training
- Immediate Placement & Impact

Tec Centro Southwest

Opened on March 29, 2021



Programming

- Employment Services/Case Management
- English as a Second Language Classes
- Adult Literacy and High School Equivalency Courses
- Soft Skills Training

- Certified Nurse Aide
- Dental Assistant
- Physician Office Assistant
- Culinary Arts
- Facilities Maintenance
- Forklift Certification
- Commercial Industrial Plumbing, Electrical and HVAC/Refrigeration (Tec Centro Southwest)



Unique Approach

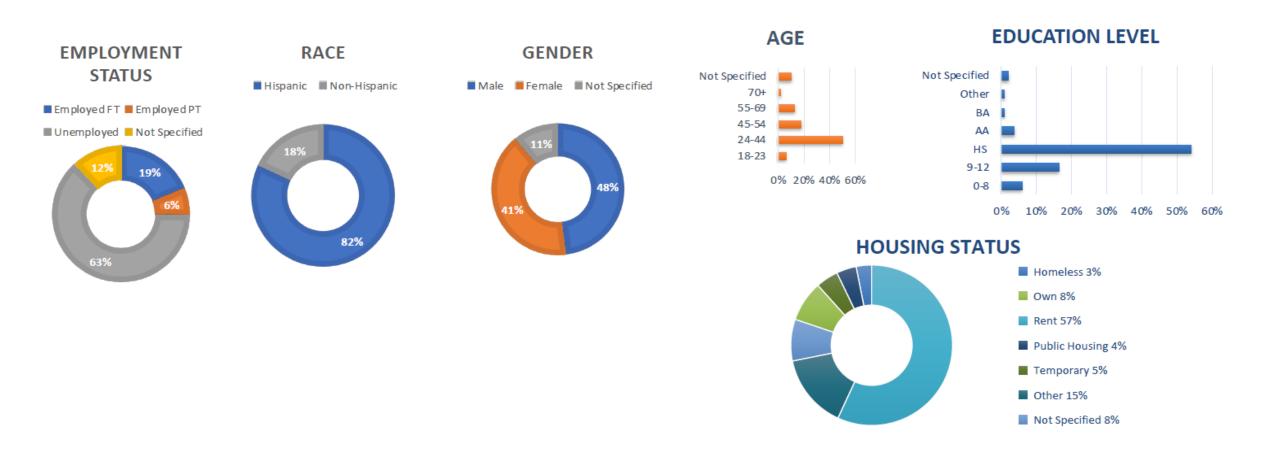
- Bilingual Job readiness services
- Career Navigator services
- Bilingual skills trainings
- Individualized job placement program





Tec Centro gives those in need of education and skills training the tools and opportunities which will allow them to build their own future.

Tec Centro Demographics



HOUSEHOLD TYPE



2 Parent Household 19%

Adults Only 24%

■ Single Mother 15%

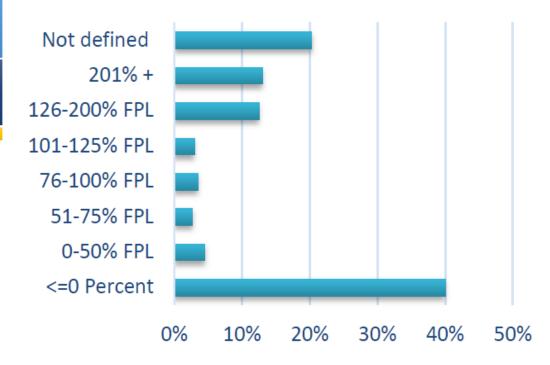
Single Father 2%

Single Person 15%

Other 16%

■ Not Specified 8%

FAMILY INCOME LEVEL



MARITAL STATUS

Divorced 5.00%

Married 24.50%

Separated 4.00%

Single 55.00%

Widow 0.93%

Not Specified 10.60%

PROGRAM IMPACT

Total Program Enrollment Since 2014 Adult Education 1296 **Employment Services** 2551 Skills Trainings 1587 Case Management 819 Job fairs/visitors 845

Adult Education Program				
Enrollments Since 2014				
ESL	584			
HS Equivalency	408			
HISET Graduated	109			

22

Computer Literacy

Total Training Enrollments & Completion Rate	:	
Trainings	Enrolled	% Completion Rate
Certified Nurse Assistant	245	82%
Medical Assistant	48	74%
Phlebotomy Technician	21	95%
Physician Office Assistant	80	78%
Dental Assistant	79	62%
Culinary Arts	96	69%
Call Center Program	28	71%
Banking Program	18	88%
Construction Trades	45	58%
Facilities Building Maintenance	89	74%
Forklift /welding /OSHA	424	99%
Other trainings (telecommunication/EMT)	13	77%

Average Yearly Job Placements 230

Total Service Units Since 2014 25,157

Economic Impact

Prior to Tec Centro Services Minimum Wage (\$7.25)		Post Tec Centro Job Placement Avg. Wage Post-Tec Centro (\$13.25-15.10/hour)		Secondary Economic Impact		
16/17	\$	3,061,240.00	\$	6,228,040.00	\$	3,166,800.00
17/18	\$	3,739,840.00	\$	7,608,640.00	\$	3,868,800.00
18/19	\$	4,252,560.00	\$	8,857,056.00	\$	4,604,496.00

Tec Centro's Service successfully impact the local community through secondary economic impact. The above numbers highlight how, on average, more than 700 individuals in the three years noted infused more than \$11 Million into the local economy through increased wages.

Programs, Scholarships & Waitlist

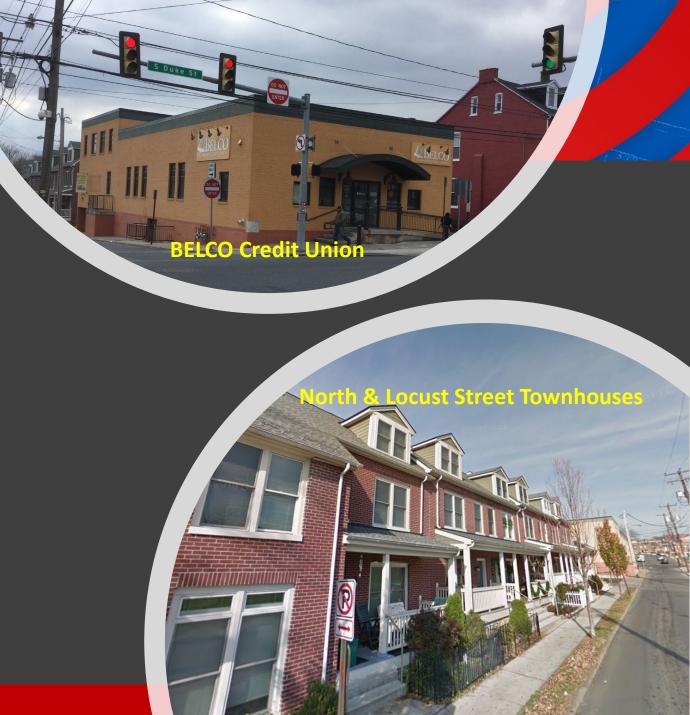
Program	Cost per Student	Student Out-of- pocket Cost	Active Waiting List	Total amount needed to fund wait list
Certified Nurse Assistant	\$2,618.52	\$145.00	82	\$214,718.64
Physician Office Assistant	\$3,585.35	\$290.00	45	\$161,340.75
Facilities Maintenance	\$6,432.91	Varies	10	\$ 64,329.10
Phlebotomy Technician	\$1,466.50	\$100.00	45	\$ 65,992.50
Medical Assistant	\$7,415.76	\$400.00	90	\$667,418.40
ESL /GED	\$1,375.00	\$0	419 (ESL) 106 (GED)	\$721,875.00
Dental Assistant	\$3,525.24	\$340.00	20	\$ 70,504.80
Culinary Arts Tec Centro W Trainings	\$3,478.92 \$6, 300.00	\$200.00 \$0.00	10 20	\$ 34,789.20 \$ 72,000.00 TOTAL \$2,072,968.39



For over 30 years, SACA Development has delivered affordable housing and economic development to the Historic Southeast Neighborhood.

Photos of Projects Completed





Photos of Projects Completed







Current & Future Projects

Conestoga North Townhouse Project Rendering

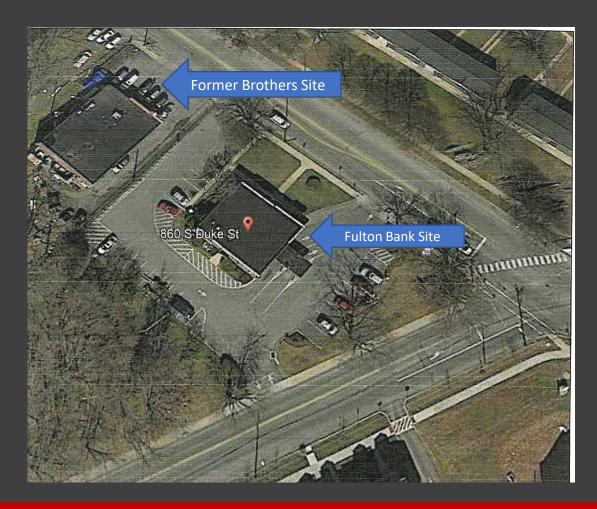


Conestoga North Townhouses



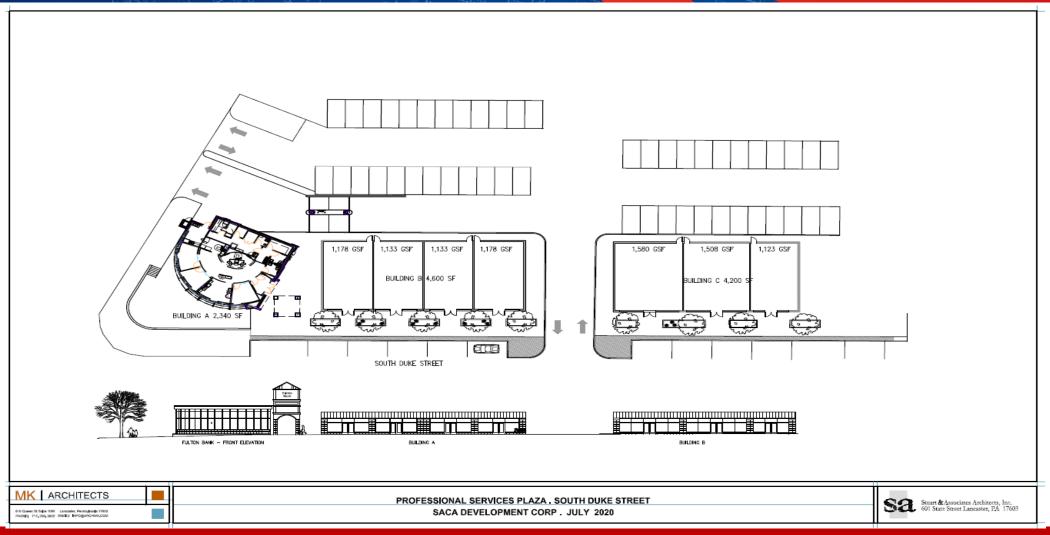


Duke Street Plaza





Proposed Duke Street Plaza



Social Impact

CREATION OF 7 ADDITONAL NEIGHBORHOOD BASED BUSINESSES

RETENTION OF THE FULTON BANK BRANCH

ALONG WITH THE EXISTING 7 BUSINESSES ALREADY ESTABLISHED IN THE PLAZA CENTRO COMMERCIAL CENTER, A BUSINESS HUB WILL BE CREATED.

ELIMINATION OF PREVIOUS FOOD DESERT HAS BEEN ELIMINATED.

NEW AND EXISTING NEIGHBORHOOD BUSINESSES HAVE BEEN GIVEN THE OPPORTUNITY TO EXPAND AND SUCCEED.

IMPACT OF THE CRIZ INVESTEMENT WILL ADD CONFIDENCE ON THE PART OF HOMEOWNERS AND BUSINESSES.

Scattered Site Program

 125 Plus Scattered Site Homes Rehabbed and Sold to First Time Home Buyers



How Can You Help?

- Invest in the Neighborhood Assistance Program
- Participate in the Tec Centro Foundation Endowment Program
- Volunteer to be a Board Member
- Participate in the Friends of Tec Centro Group
- Invest in our Community Meals Program

